

Table 2 Expenditure by national vote*

		2025/26									
		Revised estimate	April	May	June	July	August	September	October	Year to date	
		Total	Total	Total	Total	Total	Total	Total	Total	Total	
R thousand											
1	The Presidency	739 056	45 615	66 468	52 639	54 562	59 889	88 181	40 177	407 531	
2	Parliament	3 067 779	564 032	163 955	163 955	503 032	163 955	172 955	366 032	2 097 916	
3	Cooperative Governance	131 129 228	271 825	442 983	551 028	49 042 279	1 386 045	3 180 914	1 787 899	56 662 973	
4	Government Communication and Information System	820 281	37 531	118 137	43 940	119 757	50 255	56 937	101 292	527 849	
5	Home Affairs	11 060 002	1 205 247	1 604 656	1 091 413	1 167 433	1 089 641	875 478	1 365 884	8 399 752	
6	International Relations and Cooperation	7 090 174	418 202	1 063 204	526 267	510 737	692 289	687 102	802 942	4 700 743	
7	National School of Government	228 683	6 183	25 398	20 105	18 658	20 055	16 437	20 804	127 640	
8	National Treasury	29 972 859	2 528 022	1 988 804	1 829 288	2 989 833	2 575 521	1 821 362	2 882 746	16 615 576	
9	Planning, Monitoring and Evaluation	509 061	29 994	42 718	34 472	45 617	44 420	50 397	39 039	286 657	
10	Electricity and Energy	6 669 290	726 990	184 399	385 107	812 556	425 050	803 424	142 223	3 479 749	
11	Public Service and Administration	564 720	46 957	33 878	38 092	57 371	40 876	39 879	51 653	308 706	
12	Public Service Commission	302 010	24 478	26 195	23 871	26 377	27 035	23 806	25 922	177 684	
13	Public Works and Infrastructure	7 623 029	1 220 756	409 883	157 610	1 217 511	438 396	154 174	1 043 854	4 642 184	
14	Statistics South Africa	2 771 306	241 660	217 732	225 222	251 276	231 240	207 457	222 592	1 597 179	
15	Traditional Affairs	195 530	9 076	24 214	10 378	24 364	12 440	11 289	23 561	115 322	
16	Basic Education	35 489 184	9 011 235	934 221	1 002 394	2 962 646	5 526 700	1 577 228	2 353 966	23 368 390	
17	Higher Education	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	16 019 132	1 787 836	19 135 728	84 572 165	
18	Health	64 807 212	7 129 827	4 457 240	4 851 399	6 688 449	4 645 775	4 695 433	6 585 792	39 053 915	
19	Social Development	294 055 642	24 057 061	24 096 507	23 967 488	24 047 278	24 145 058	24 053 569	23 800 549	168 167 510	
20	Women, Youth and Persons with Disabilities	1 361 686	20 845	331 083	25 859	26 751	237 880	28 552	38 811	710 081	
21	Civilian Secretariat for the Police Services	172 245	10 803	13 804	16 124	15 608	12 458	14 181	14 444	97 422	
22	Correctional Services	29 221 952	2 640 077	2 855 385	2 370 629	2 479 049	2 662 414	2 526 189	2 574 787	18 108 530	
23	Defence	57 183 704	4 360 430	4 708 591	4 910 786	4 871 746	5 939 635	5 603 412	5 478 625	35 873 225	
24	Independent Police Investigative Directorate	428 556	28 855	30 826	36 294	34 165	29 543	37 223	27 818	224 724	
25	Justice and Constitutional Development	22 737 541	2 528 628	1 794 306	1 918 376	2 067 409	1 691 558	1 818 598	1 730 338	13 549 213	
26	Military Veterans	878 541	22 452	94 677	69 500	68 363	59 924	72 389	71 519	458 824	
27	Office of the Chief Justice	1 515 123	119 399	163 146	119 943	138 731	129 110	125 030	152 057	947 416	
28	Police	120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	9 712 178	9 276 110	9 517 630	67 391 118	
29	Agriculture	7 609 653	-	177 542	257	536 155	1 456 176	366 552	411 614	2 948 296	
30	Communications and Digital Technologies	2 545 626	356 871	653 522	49 329	232 997	117 814	168 658	323 990	1 903 181	
31	Employment and Labour	4 153 137	387 829	201 572	178 549	1 369 669	203 999	270 206	194 088	2 805 912	
32	Forestry, Fisheries and the Environment	9 080 710	548 141	557 105	536 104	601 032	577 140	592 615	742 552	4 154 689	
33	Human Settlements	34 042 797	78 326	4 247 279	2 331 636	1 578 535	6 016 704	1 618 588	1 580 400	17 451 468	
34	Mineral and Petroleum Resources	2 859 637	436 543	287 634	198 970	298 881	162 636	233 215	177 720	1 795 599	
35	Science, Technology and Innovation	9 063 745	922 285	1 138 275	(422 339)	265 696	1 140 259	2 268 048	1 274 709	6 586 933	
36	Small Business Development	2 918 122	26 211	417 412	291 797	227 532	248 380	127 108	167 200	1 505 640	
37	Sports Arts and Culture	6 309 944	1 269 695	(195 696)	141 071	1 164 799	334 594	178 052	1 075 241	3 967 756	
38	Tourism	2 434 892	42 535	615 148	66 211	65 200	65 087	460 256	57 367	1 371 804	
39	Trade, Industry and Competition	11 071 749	588 701	1 221 900	738 408	1 021 216	446 649	1 383 820	1 272 362	6 673 056	
40	Transport	95 692 062	8 214 131	12 203 635	4 334 840	12 661 919	10 773 439	7 146 861	1 205 293	56 540 118	
41	Water and Sanitation	26 678 735	614 031	1 381 829	3 761 949	2 212 953	2 357 438	2 034 040	2 177 472	14 539 712	
42	Land Reform and Rural Development	9 820 567	405 831	684 957	1 277 010	847 278	622 639	606 641	272 570	4 716 926	
Total appropriation by vote		1 172 207 412	103 429 306	84 571 348	78 244 828	142 202 413	102 591 426	77 260 502	91 331 262	679 631 085	
Plus:											
Direct charges against the NRF											
	President and deputy President salaries (The Presidency)	8 098	543	385	700	543	543	543	543	3 800	
	Members' remuneration (Parliament)	519 083	43 257	43 257	43 257	43 257	43 257	43 257	43 257	302 799	
	Debt-service costs (National Treasury)	426 345 611	9 745 897	6 389 370	29 564 617	62 972 911	50 397 457	47 023 575	9 262 319	215 356 146	
	Interest	426 123 893	9 745 784	6 389 278	29 562 132	62 905 317	50 350 278	47 023 517	9 262 023	215 238 329	
	Other cost	221 718	113	93	2 485	67 593	47 179	58	297	117 817	
	Provincial equitable share (National Treasury)	633 165 959	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	369 346 803	
	General fuel levy sharing with metropolitan municipalities (National Treasury)	16 849 080	-	-	-	-	5 616 360	-	-	5 616 360	
	National Revenue Fund payments (National Treasury)	-	44 209	128 914	262 696	497 936	1 143 022	2 165 635	618 391	4 860 803	
	Auditor-General of South Africa (National Treasury)	134 338	-	75 000	-	-	59 338	-	-	134 338	
	Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	7 900 704	624 874	665 852	650 315	652 201	650 655	667 148	667 273	4 578 318	
	Skills levy and sector education and training authorities (Higher Education)	26 005 953	2 133 704	2 115 627	2 075 937	2 037 764	2 090 281	2 041 171	2 036 183	14 530 667	
	Magistrates' salaries (Justice and Constitutional Development)	2 630 279	209 265	206 904	212 864	206 147	203 403	206 430	207 213	1 452 226	
	Judges' salaries (Office of the Chief Justice)	1 237 762	107 734	111 763	118 708	103 083	109 511	104 230	112 191	767 220	
	International Oil Pollution Compensation Fund (Transport)	13 716	-	-	-	-	-	-	-	-	
Total direct charges against the NRF		1 114 810 583	65 673 312	62 500 901	85 692 923	119 277 671	113 077 656	105 015 818	65 711 199	616 949 480	
Total		2 287 017 995	169 102 618	147 072 249	163 937 751	261 480 084	215 669 082	182 276 320	157 042 461	1 296 580 565	
MTBPS Adjustment											
		25 567 553	-	-	-	-	-	-	-	-	
Provisional allocations not appropriated		1 760 922	-	-	-	-	-	-	-	-	
Contingency reserve		13 519 265	-	-	-	-	-	-	-	-	
National government projected underspending		(5 129 752)	-	-	-	-	-	-	-	-	
Local government repayment to the National Revenue Fund		(1 000 000)	-	-	-	-	-	-	-	-	
Main budget expenditure		2 321 735 983	169 102 618	147 072 249	163 937 751	261 480 084	215 669 082	182 276 320	157 042 461	1 296 580 565	

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure figures for April 2025 to date have not yet been configured.

The updated expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

4) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.